

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Nassau County

State: NY

PJ's Total HOME Allocation Received: \$55,862,542

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	90.36 %	93.14 %	21	91.92 %	38	39	
% of Funds Disbursed	72.18 %	77.31 %	25	82.65 %	4	10	
Leveraging Ratio for Rental Activities	4.39	2.19	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	79.35 %	71.74 %	24	81.09 %	27	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.65 %	69.15 %	22	68.72 %	27	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.63 %	80.16 %	21	79.93 %	27	24	
% of 0-30% AMI Renters to All Renters***	48.80 %	49.19 %	8	44.94 %	58	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.81 %	95.98 %	20	94.87 %	20	22	
Overall Ranking:			In State: 18 / 28		Nationally: 38 40		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,031	\$51,790		\$25,717	584 Units	49.10 %	
Homebuyer Unit	\$16,813	\$15,031		\$14,669	566 Units	47.60 %	
Homeowner-Rehab Unit	\$13,780	\$11,900		\$20,391	40 Units	3.40 %	
TBRA Unit	\$0	\$4,396		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nassau County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,385	\$169,182	\$17,363
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	21.3	33.6	0.0	0.0	Single/Non-Elderly:	18.5	10.8	5.0	0.0
Black/African American:	64.0	39.4	95.0	0.0	Elderly:	40.0	1.1	20.0	0.0
Asian:	0.6	2.7	0.0	0.0	Related/Single Parent:	18.2	10.1	35.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	9.2	77.2	35.0	0.0
Native Hawaiian/Pacific Islander:	2.4	0.0	0.0	0.0	Other:	14.1	0.9	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	3.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	9.9	19.6	5.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.8	15.4	5.0	0.0	Section 8:	10.8	0.0 [#]		
2 Persons:	20.9	17.8	12.5	0.0	HOME TBRA:	21.3			
3 Persons:	14.9	28.1	22.5	0.0	Other:	23.7			
4 Persons:	9.5	23.3	12.5	0.0	No Assistance:	44.2			
5 Persons:	3.1	11.3	25.0	0.0					
6 Persons:	3.1	3.0	17.5	0.0					
7 Persons:	0.9	0.7	2.5	0.0					
8 or more Persons:	2.8	0.4	2.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			26	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nassau County

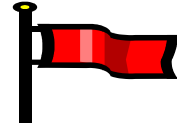
State: NY

Group Rank: 38
(Percentile)

State Rank: 18 / 28 PJs

Overall Rank: 40
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	79.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	57.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	92.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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